

WYOMING TAXPAYERS ASSOCIATION



Wyoming Demographics & Expenditures

Demographics			Change	
	1998	2020	#	%
Wyoming Population	480,960	563,626	82,666	17.19%
K12 Students	95,184	93,832	-1,352	-1.42%
UW Enrollment	11,124	11,545	421	3.78%
DOC Inmates	1,413	2,410	997	70.56%

State Budget			Change		Adjusted to today's dollars*
	99/00	19/20	\$	%	
General Funds	\$1,074,297,855	\$2,908,620,486	\$1,834,322,631	170.75%	\$1,648,573,252
Federal Funds	\$1,115,943,052	\$1,651,934,872	\$535,991,820	48.03%	\$1,712,480,257
Other Funds	\$1,648,069,159	\$4,347,735,596	\$2,699,666,437	163.81%	\$2,259,059,069
Total Funds	\$3,838,310,066	\$8,908,290,954	\$5,069,980,888	132.09%	\$5,620,112,578

State Employees			Change	
	99/00	19/20	#	%
FTE	10,400	7,818	-2,582	-24.83%
PTE	4,032	104	-3,928	-97.42%
AWEC	--	237	--	--
Total	14,432	8,159	-6,273	-43.47%

Higher Education	Employee Numbers		Change	
	1997	2019	#	%
UW Full Time	2,440	2,802	362	14.84%
UW Part Time	199	42	-157	-78.89%
Total UW	2,639	2,844	205	7.77%

K-12 Education	Employee Numbers		Change	
	1997	2019	#	%
K-12 Full Time	20,200	23,800	3,600	17.82%

Spending Per WY Pop			Change		Adjusted to today's dollars*
	99/00	19/20	\$	%	
General Funds	\$2,234	\$5,161	\$2,927	131.04%	\$2,925
Federal Funds	\$2,320	\$2,931	\$611	26.32%	\$3,038
Other Funds	\$3,427	\$7,714	\$4,287	125.12%	\$4,008
Total Funds	\$7,981	\$15,805	\$7,825	98.05%	\$9,971

*Footnote: Formula used for inflation calculation (CPI in 2019: 255.6575)/(CPI in 1999: 166.6) x 1999 Value = 2019 USD Value. All Consumer Price Indexes found from the US Bureau of Labor Statistics.